

**Investment allocation Financial Year 2020-21<sup>1</sup>**

NSO	High Performance - Able <sup>2</sup>		High Performance - Para <sup>3</sup>		Sport Business <sup>4</sup>		Other <sup>5</sup>		Total FY2020-21 (\$)	
	FY2020-21 (\$)		FY2020-21 (\$)		FY2020-21 (\$)		FY2020-21 (\$)			
Archery	\$	1,199,278	\$	410,878	\$	100,000	\$	11,500	\$	1,721,656
Artistic Swimming	\$	725,200	\$	-	\$	-	\$	-	\$	725,200
Athletics	\$	9,028,135	\$	2,685,000	\$	450,000	\$	370,000	\$	12,533,135
Australian Football	\$	-	\$	-	\$	-	\$	20,000	\$	20,000
Badminton	\$	739,950	\$	-	\$	325,000	\$	-	\$	1,064,950
Baseball	\$	858,408	\$	-	\$	650,000	\$	-	\$	1,508,408
Basketball	\$	5,660,532	\$	1,478,052	\$	950,000	\$	-	\$	8,088,584
BMX	\$	-	\$	-	\$	50,000	\$	-	\$	50,000
Bocce	\$	-	\$	-	\$	50,000	\$	18,000	\$	68,000
Bowls	\$	985,400	\$	-	\$	650,000	\$	-	\$	1,635,400
Boxing	\$	1,030,830	\$	-	\$	50,000	\$	-	\$	1,080,830
Combat Institute*	\$	1,596,277	\$	-	\$	-	\$	-	\$	1,596,277
Cricket	\$	-	\$	-	\$	-	\$	20,000	\$	20,000
Cycling**	\$	8,935,827	\$	1,445,000	\$	600,000	\$	330,000	\$	11,310,827
Diving	\$	3,721,194	\$	-	\$	50,000	\$	11,000	\$	3,782,194
Equestrian***	\$	2,759,846	\$	475,000	\$	-	\$	200,000	\$	3,434,846
Fencing	\$	150,000	\$	-	\$	50,000	\$	-	\$	200,000
Football	\$	3,053,750	\$	-	\$	-	\$	-	\$	3,053,750
Golf	\$	1,729,500	\$	-	\$	650,000	\$	20,000	\$	2,399,500
Gymnastics	\$	2,566,323	\$	-	\$	950,000	\$	-	\$	3,516,323
Hockey	\$	6,617,516	\$	-	\$	650,000	\$	107,629	\$	7,375,145
Ice Racing	\$	-	\$	-	\$	50,000	\$	-	\$	50,000
Judo	\$	873,175	\$	-	\$	100,000	\$	30,000	\$	1,003,175
Karate	\$	-	\$	-	\$	100,000	\$	11,000	\$	111,000
Lacrosse	\$	-	\$	-	\$	100,000	\$	30,000	\$	130,000
Modern Pentathlon	\$	354,825	\$	-	\$	-	\$	-	\$	354,825
Motorcycling	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Motorsport					\$	200,000			\$	200,000
Mountain Bike	\$	-	\$	-	\$	-	\$	30,000	\$	30,000
Netball	\$	2,809,918	\$	-	\$	950,000	\$	9,825,000	\$	13,584,918
Olympic Winter Institute	\$	4,945,846	\$	-	\$	-	\$	14,500	\$	4,960,346
Orienteering	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Paddle	\$	7,091,260	\$	777,295	\$	200,000	\$	277,454	\$	8,346,009
Paralympics	\$	-	\$	8,137,808	\$	300,000	\$	22,500	\$	8,460,308
Polocrosse	\$	-	\$	-	\$	50,000	\$	30,000	\$	80,000
Pony Club	\$	-	\$	-	\$	100,000	\$	30,000	\$	130,000
Rowing	\$	8,820,565	\$	595,908	\$	200,000	\$	80,000	\$	9,696,473
Rugby League	\$	-	\$	-	\$	-	\$	20,000	\$	20,000
Rugby Union	\$	4,677,075	\$	-	\$	-	\$	-	\$	4,677,075
Sailing	\$	8,886,000	\$	-	\$	650,000	\$	-	\$	9,536,000

NSO	High Performance - Able <sup>2</sup>		High Performance - Para <sup>3</sup>		Sport Business <sup>4</sup>		Other <sup>5</sup>		Total
	FY2020-21 (\$)		FY2020-21 (\$)		FY2020-21 (\$)		FY2020-21 (\$)		FY2020-21 (\$)
Shooting	\$	2,897,000	\$	582,002	\$	200,000	\$	30,000	\$ 3,709,002
Skate	\$	574,000	\$	-	\$	-	\$	-	\$ 574,000
Snow	\$	1,462,600	\$	1,253,478	\$	450,000	\$	-	\$ 3,166,078
Softball	\$	2,077,829	\$	-	\$	450,000	\$	-	\$ 2,527,829
Squash	\$	920,000	\$	-	\$	450,000	\$	-	\$ 1,370,000
Surf Life Saving	\$	-	\$	-	\$	650,000	\$	19,200	\$ 669,200
Surfing	\$	2,241,196	\$	-	\$	450,000	\$	137,500	\$ 2,828,696
Swimming	\$	11,037,288	\$	2,293,000	\$	650,000	\$	-	\$ 13,980,288
Table Tennis	\$	312,428	\$	546,526	\$	200,000	\$	13,000	\$ 1,071,954
Taekwondo	\$	611,552	\$	-	\$	200,000	\$	18,000	\$ 829,552
Tenpin Bowling	\$	-	\$	-	\$	450,000	\$	30,000	\$ 480,000
Touch Football	\$	-	\$	-	\$	650,000	\$	-	\$ 650,000
Triathlon	\$	3,169,800	\$	963,154	\$	450,000	\$	125,000	\$ 4,707,954
University Sport	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000
Volleyball	\$	2,962,832	\$	-	\$	450,000	\$	-	\$ 3,412,832
Water Polo	\$	3,744,928	\$	-	\$	200,000	\$	30,000	\$ 3,974,928
Waterski & Wakeboard	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Weightlifting	\$	512,600	\$	-	\$	50,000	\$	-	\$ 562,600
Wrestling	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000

#### National Sporting Organisations for people with disability (NSOD)

Blind Sports	\$	-	\$	-	\$	65,000	\$	30,000	\$ 95,000
Deaf Sports	\$	-	\$	-	\$	85,000	\$	-	\$ 85,000
Disability Sports	\$	-	\$	-	\$	210,000	\$	30,000	\$ 240,000
Disabled Wintersport	\$	-	\$	-	\$	60,000	\$	30,000	\$ 90,000
Riding for the Disabled	\$	-	\$	-	\$	100,000	\$	15,000	\$ 115,000
Special Olympics	\$	-	\$	-	\$	545,000	\$	630,000	\$ 1,175,000
Sport Inclusion Australia	\$	-	\$	-	\$	100,000	\$	100,000	\$ 200,000
Transplant	\$	-	\$	-	\$	70,000	\$	-	\$ 70,000

#### Total

NSO:	\$	122,340,683	\$	21,643,101	\$	15,575,000	\$	11,911,283	\$ 171,470,067
NSOD:	\$	-	\$	-	\$	1,235,000	\$	835,000	\$ 2,070,000
<b>Total Investment</b>	\$	<b>122,340,683</b>	\$	<b>21,643,101</b>	\$	<b>16,810,000</b>	\$	<b>12,746,283</b>	\$ <b>173,540,067</b>

#### Notes

1. This table reflects investment allocations for activities primarily undertaken in 2020/21, and includes a portion of investment paid in June 2020 and reported in the 2019/20 ASC Annual Report. The expenditure profile of an High Performance program can vary significantly from year to year of an Olympic/Paralympic cycle. It is the expectation of the AIS that the sport manages the funding provided annually to support activities to enable the implementation of their 4 year High Performance plan.

2. High Performance Able: includes High Performance program funding (including \$1m to Diving, \$240k to Judo, \$2.5m to Rowing and \$470k to Sailing paid in June 2020 for 2020/21 activities), Performance Support, Athlete Wellbeing & Engagement, Performance Pathways (for a two-year period commencing in 2019/20), Performance Pathways Solutions, High Performance Infrastructure funding, Small NSO Infrastructure Grants and other special initiatives.

3. High Performance Para: includes High Performance program funding, Performance Support, Athlete Wellbeing & Engagement, Performance Pathways (for a two-year period commencing in 2019/20), Performance Pathways Solutions funding and other special initiatives.

4. Sport Business funding: includes Core funding (including \$162.5k to Baseball paid in June 2020 for 2020/21 activities).

5. Other funding: includes One Management funding, Women Leaders in Sport Grants and other special initiatives.

\* Combat Institute: High Performance first half 2020/21 funding for Boxing Australia, Judo Australia and Australian Taekwondo was distributed to the individual entities. High Performance second half 2020/21 for these three entities was distributed to Combat Institute of Australia after it commenced operation on 1 January 2021.

High Performance funding allocated specifically to Combat Institute of Australia prior to its commencement in 1 January 2021 was distributed to Judo Australia for Combat Institute purposes.

\*\* Cycling: High Performance, Sport Business and Other funding includes funding distributed to Cycling Australia, BMX Australia and Mountain Bike Australia before 1 November 2020 and to AusCycling after it commenced operation on 1 November 2020.

\*\*\* Equestrian: High Performance funding currently held by Sport Australia and managed through the NSO administrators.