

Investment allocation Financial Year 2021-22¹

NSO	High Performance - Able ²		High Performance - Para ³		Sport Business ⁴		Other ⁵		Total FY2021-22 (\$)
		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)	
Archery	\$	965,238	\$	430,878	\$	100,000	\$	-	1,496,116
Athletics	\$	6,247,326	\$	3,035,000	\$	450,000	\$	-	9,732,326
Badminton	\$	410,000	\$	-	\$	325,000	\$	-	735,000
Baseball	\$	396,885	\$	-	\$	650,000	\$	-	1,046,885
Basketball	\$	5,287,532	\$	1,481,252	\$	950,000	\$	-	7,718,784
Bocce	\$	-	\$	-	\$	50,000	\$	-	50,000
Boccia	\$	-	\$	227,412	\$	-	\$	-	227,412
Bowls	\$	803,470	\$	400,000	\$	650,000	\$	-	1,853,470
Boxing	\$	120,000	\$	-	\$	50,000	\$	-	170,000
Combat Institute*	\$	1,976,206	\$	-	\$	-	\$	-	1,976,206
Cycling	\$	8,335,826	\$	1,935,000	\$	650,000	\$	300,000	11,220,826
Diving	\$	2,958,194	\$	-	\$	50,000	\$	-	3,008,194
Equestrian**	\$	2,457,236	\$	675,000	\$	900,000	\$	-	4,032,236
Fencing	\$	-	\$	-	\$	50,000	\$	-	50,000
Football	\$	1,903,750	\$	-	\$	-	\$	-	1,903,750
Golf	\$	1,149,500	\$	-	\$	650,000	\$	-	1,799,500
Gymnastics	\$	2,276,322	\$	-	\$	950,000	\$	-	3,226,322
Hockey	\$	6,458,516	\$	-	\$	650,000	\$	-	7,108,516
Ice Racing	\$	-	\$	-	\$	50,000	\$	-	50,000
Judo	\$	80,000	\$	-	\$	100,000	\$	-	180,000
Karate	\$	-	\$	-	\$	100,000	\$	-	100,000
Lacrosse	\$	-	\$	-	\$	100,000	\$	-	100,000
Motorcycling	\$	-	\$	-	\$	100,000	\$	-	100,000
Motorsport	\$	-	\$	-	\$	200,000	\$	-	200,000
Netball	\$	2,333,198	\$	-	\$	950,000	\$	-	3,283,198
Olympic Winter Institute	\$	4,050,646	\$	-	\$	-	\$	-	4,050,646
Orienteering	\$	-	\$	-	\$	100,000	\$	-	100,000
Paddle	\$	5,696,975	\$	790,294	\$	200,000	\$	-	6,687,269
Paralympics***	\$	-	\$	4,019,736	\$	300,000	\$	-	4,319,736
Polocrosse	\$	-	\$	-	\$	50,000	\$	-	50,000
Pony Club	\$	-	\$	-	\$	100,000	\$	-	100,000
Rowing	\$	8,574,552	\$	734,598	\$	200,000	\$	-	9,509,150
Rugby Union	\$	2,192,630	\$	-	\$	-	\$	-	2,192,630
Sailing	\$	8,311,000	\$	-	\$	650,000	\$	-	8,961,000

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	FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)		FY2021-22 (\$)		
Shooting	\$	2,511,000	\$	480,252	\$	200,000	\$	-	\$ 3,191,252
Skate	\$	360,000	\$	-	\$	-	\$	-	\$ 360,000
Snow	\$	952,600	\$	1,263,478	\$	450,000	\$	-	\$ 2,666,078
Softball	\$	1,271,450	\$	-	\$	450,000	\$	-	\$ 1,721,450
Squash	\$	761,000	\$	-	\$	450,000	\$	-	\$ 1,211,000
Surf Life Saving	\$	-	\$	-	\$	650,000	\$	-	\$ 650,000
Surfing	\$	1,568,396	\$	-	\$	450,000	\$	-	\$ 2,018,396
Swimming	\$	9,715,670	\$	2,250,000	\$	650,000	\$	-	\$ 12,615,670
Table Tennis	\$	35,607	\$	651,946	\$	200,000	\$	-	\$ 887,553
Taekwondo	\$	126,907	\$	-	\$	200,000	\$	-	\$ 326,907
Tenpin Bowling	\$	-	\$	-	\$	450,000	\$	-	\$ 450,000
Touch Football	\$	-	\$	-	\$	650,000	\$	-	\$ 650,000
Triathlon	\$	2,607,000	\$	833,154	\$	450,000	\$	-	\$ 3,890,154
University Sport	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000
Volleyball	\$	2,398,832	\$	-	\$	450,000	\$	-	\$ 2,848,832
Water Polo	\$	3,637,928	\$	-	\$	200,000	\$	-	\$ 3,837,928
Waterski & Wakeboard	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Weightlifting	\$	555,740	\$	-	\$	50,000	\$	-	\$ 605,740
Wrestling	\$	-	\$	-	\$	50,000	\$	-	\$ 50,000

National Sporting Organisations for people with disability (NSOD)

Blind Sports	\$	-	\$	-	\$	65,000	\$	-	\$ 65,000
Deaf Sports	\$	-	\$	-	\$	85,000	\$	-	\$ 85,000
Disability Sports	\$	-	\$	-	\$	210,000	\$	-	\$ 210,000
Disabled Wintersport	\$	-	\$	-	\$	60,000	\$	-	\$ 60,000
Riding for the Disabled	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Special Olympics	\$	-	\$	-	\$	545,000	\$	-	\$ 545,000
Sport Inclusion Australia	\$	-	\$	-	\$	100,000	\$	-	\$ 100,000
Transplant	\$	-	\$	-	\$	70,000	\$	-	\$ 70,000

Total

NSO:	\$	99,487,132	\$	19,208,000	\$	16,475,000	\$	300,000	\$ 135,470,132
NSOD:	\$	-	\$	-	\$	1,235,000	\$	-	\$ 1,235,000
Total Investment	\$	99,487,132	\$	19,208,000	\$	17,710,000	\$	300,000	\$ 136,705,132

Notes

1. This table reflects investment allocations for activities primarily undertaken in 2021/22, and includes a portion of investment paid in June 2021 and will be reported in the 2020/21 ASC Annual Report.

The expenditure profile of an High Performance program can vary significantly from year to year of an Olympic/Paralympic cycle. It is the expectation of the AIS that the sport manages the funding provided annually to support activities to enable the implementation of their 4 year High Performance plan.

2. High Performance Able: includes High Performance program funding, Performance Support, Athlete Wellbeing & Engagement, High Performance Infrastructure funding and other special initiatives.

3. High Performance Para: includes High Performance program funding, Performance Support, Athlete Wellbeing & Engagement and other special initiatives.

4. Participation funding: includes Core Participation funding.

* Combat Institute: High performance funding includes funding for Boxing, Judo and Taekwondo

** Equestrian: High Performance funding currently held by Sport Australia and managed through the NSO administrators.

*** Paralympics: High performance funding includes funding for Wheelchair Rugby