

Investment allocation Financial Year 2023-24<sup>1</sup>

NSO	High Performance <sup>2</sup> - Able		Pathways		High Performance <sup>2</sup> - Para		Pathways - Para		Participation Growth Funding		Other <sup>3</sup>		Total	
	FY2023-24		FY2023-24		FY2023-24		FY2023-24		FY2023-24		FY2023-24		FY2023-24	
AFL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,850,000	\$	2,850,000
Archery	\$	1,026,000	\$	402,500	\$	534,000	\$	37,500	\$	100,000	\$	113,000	\$	2,213,000
Artistic Swimming	\$	-	\$	396,500	\$	-	\$	-	\$	-	\$	-	\$	396,500
Athletics	\$	7,315,000	\$	910,000	\$	3,768,477	\$	150,000	\$	450,000	\$	135,000	\$	12,728,477
Badminton	\$	-	\$	744,000	\$	-	\$	68,000	\$	325,000	\$	-	\$	1,137,000
Baseball	\$	-	\$	656,000	\$	-	\$	-	\$	650,000	\$	90,000	\$	1,396,000
Basketball	\$	5,992,500	\$	474,000	\$	1,148,000	\$	629,300	\$	950,000	\$	53,000	\$	9,246,800
Bocce	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$	-	\$	50,000
Boccia	\$	-	\$	-	\$	577,000	\$	360,500	\$	-	\$	-	\$	937,500
Bowls	\$	1,140,000	\$	450,000	\$	456,000	\$	-	\$	650,000	\$	98,000	\$	2,794,000
Boxing	\$	-	\$	375,000	\$	-	\$	-	\$	50,000	\$	-	\$	425,000
Combat Institute *	\$	3,145,400	\$	397,000	\$	-	\$	-	\$	-	\$	-	\$	3,542,400
Cricket	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,700,000	\$	1,700,000
Cycling	\$	8,720,000	\$	673,044	\$	2,390,000	\$	150,000	\$	650,000	\$	120,000	\$	12,703,044
DanceSport	\$	-	\$	150,000	\$	-	\$	-	\$	-	\$	35,000	\$	185,000
Diving	\$	3,630,000	\$	510,000	\$	-	\$	-	\$	50,000	\$	-	\$	4,190,000
Equestrian	\$	3,252,000	\$	453,125	\$	987,200	\$	200,000	\$	450,000	\$	120,000	\$	5,462,325
Fencing	\$	-	\$	297,000	\$	-	\$	-	\$	50,000	\$	-	\$	347,000
Flying Disc	\$	-	\$	-	\$	-	\$	-	\$	-	\$	30,000	\$	30,000
Football	\$	2,246,000	\$	605,000	\$	-	\$	-	\$	-	\$	3,115,000	\$	5,966,000
Golf	\$	1,329,000	\$	600,000	\$	-	\$	-	\$	650,000	\$	-	\$	2,579,000
Gymnastics	\$	260,000	\$	1,993,400	\$	-	\$	-	\$	950,000	\$	120,000	\$	3,323,400
Hockey	\$	6,104,000	\$	1,054,000	\$	-	\$	-	\$	650,000	\$	17,450	\$	7,825,450
Ice Racing	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$	-	\$	50,000
Judo	\$	-	\$	375,000	\$	10,000	\$	53,550	\$	100,000	\$	-	\$	538,550
Karate	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Lacrosse	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Modern Pentathlon	\$	-	\$	271,000	\$	-	\$	-	\$	-	\$	-	\$	271,000
Motorcycling	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Motorsport	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	-	\$	200,000
Netball	\$	2,679,000	\$	470,000	\$	-	\$	-	\$	950,000	\$	-	\$	4,099,000
Olympic Winter Institute	\$	5,700,000	\$	311,000	\$	-	\$	-	\$	-	\$	60,000	\$	6,071,000
Orienteering	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Paddle	\$	7,225,000	\$	635,000	\$	1,026,000	\$	150,000	\$	200,000	\$	143,000	\$	9,379,000
Paralympics **	\$	-	\$	-	\$	4,886,000	\$	696,000	\$	300,000	\$	4,030,000	\$	9,912,000
Polocrosse	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$	-	\$	50,000
Pony Club	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	40,000	\$	140,000
Rowing	\$	10,566,500	\$	870,000	\$	1,096,500	\$	150,000	\$	200,000	\$	-	\$	12,883,000
Rugby	\$	3,062,000	\$	1,300,000	\$	-	\$	-	\$	-	\$	60,000	\$	4,422,000
Sailing	\$	9,131,000	\$	692,000	\$	-	\$	-	\$	650,000	\$	110,000	\$	10,583,000
Shooting	\$	2,804,000	\$	350,000	\$	581,000	\$	100,000	\$	200,000	\$	-	\$	4,035,000
Skate	\$	1,394,500	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	1,694,500
Snow	\$	1,026,000	\$	540,000	\$	1,425,000	\$	150,000	\$	450,000	\$	110,000	\$	3,701,000
Softball	\$	-	\$	1,488,500	\$	-	\$	-	\$	450,000	\$	30,000	\$	1,968,500
Sports Climbing	\$	-	\$	218,000	\$	-	\$	-	\$	-	\$	20,000	\$	238,000
Squash	\$	672,600	\$	350,000	\$	-	\$	-	\$	450,000	\$	120,000	\$	1,592,600
Surf Life Saving	\$	-	\$	-	\$	-	\$	-	\$	650,000	\$	-	\$	650,000
Surfing	\$	2,547,000	\$	620,000	\$	-	\$	-	\$	450,000	\$	116,000	\$	3,733,000
Swimming	\$	12,135,000	\$	705,000	\$	2,900,000	\$	250,000	\$	650,000	\$	180,000	\$	16,820,000
Table Tennis	\$	-	\$	278,000	\$	1,026,000	\$	225,000	\$	200,000	\$	-	\$	1,729,000
Taekwondo	\$	-	\$	325,000	\$	12,000	\$	85,500	\$	200,000	\$	110,000	\$	732,500

NSO	High Performance <sup>2</sup> - Able		High Performance <sup>2</sup> - Para		Participation Growth Funding		Other <sup>3</sup>		Total
	FY2023-24	FY2023-24	FY2023-24	FY2023-24	FY2023-24	FY2023-24	FY2023-24	FY2023-24	
Tennis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Tenpin Bowling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000
Touch Football	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000
Triathlon	\$ 2,827,000	\$ 505,000	\$ 1,156,000	\$ 150,000	\$ 450,000	\$ 120,000	\$ -	\$ -	\$ 5,208,000
University Sport	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Volleyball	\$ 2,848,000	\$ 470,000	\$ -	\$ -	\$ 450,000	\$ 174,800	\$ -	\$ -	\$ 3,942,800
Water Polo	\$ 3,058,000	\$ 1,513,920	\$ -	\$ -	\$ 200,000	\$ 75,000	\$ -	\$ -	\$ 4,846,920
Waterski & Wakeboard	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Weightlifting	\$ 291,000	\$ 250,175	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 591,175
Wrestling	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
<b>National Sporting Organisations for people with disability (NSOD)</b>									
ASAPD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
Blind Sports	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Deaf Sports	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000
Disability Sports	\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ 120,000	\$ -	\$ -	\$ 330,000
Disabled Wintersport	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Riding for the Disabled	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Special Olympics	\$ -	\$ -	\$ -	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 545,000
Sport Inclusion Australia	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 15,000	\$ -	\$ -	\$ 115,000
Transplant	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
<b>Total</b>									
<b>NSO:</b>	\$ 112,126,500	\$ 23,978,164	\$ 23,979,177	\$ 3,605,350	\$ 16,025,000	\$ 15,595,250	\$ -	\$ -	\$ 195,309,441
<b>NSOD:</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,235,000	\$ 245,000	\$ -	\$ -	\$ 1,480,000
<b>Total Investment</b>	\$ 112,126,500	\$ 23,978,164	\$ 23,979,177	\$ 3,605,350	\$ 17,260,000	\$ 15,840,250	\$ -	\$ -	\$ 196,789,441

**Notes:**

1. This table reflects investment allocations for activities primarily undertaken in 2023/24, and includes a portion of investment paid in June 2022. The expenditure profile of a High Performance Program can vary significantly from year to year of an Olympic/Paralympic cycle. It is the expectation of the ASC that the sport manages the funding provided annually to support activities to enable the implementation of their four year High Performance Plan.
  2. High Performance includes High Performance, Athlete Wellbeing & Engagement, Performance Pathways, Equipment Funding, Mental Performance in Competition, National Generation 2032 Coach Program, and other high performance one-off initiatives.
  3. Other Funding includes Women Leaders in Sport, Coach Experiential Learning Program, Preventative Health Initiatives, Legacy Projects and other one-off initiatives.
- \* Combat Institute High Performance funding includes funding for Boxing, Judo and Taekwondo.  
\*\* Paralympics High Performance funding includes funding for Wheelchair Rugby.