

Investment allocation Financial Year 2022-23<sup>1</sup>

NSO	High Performance <sup>2</sup> - Able	Pathways	High Performance <sup>2</sup> - Para	Pathways - Para	Participation Growth Funding	Other <sup>3</sup>	Total
	FY2023-23	FY2023-23	FY2023-23	FY2023-23	FY2023-23	FY2023-23	FY2023-23
Archery	\$ 900,000	\$ 327,500	\$ 435,000	\$ 37,500	\$ 100,000	\$ 450	\$ 1,800,450
Artistic Swimming	\$ -	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ 360,000
Athletics	\$ 6,300,000	\$ 847,500	\$ 3,092,477	\$ 87,500	\$ 450,000	\$ 26,450	\$ 10,803,927
Badminton	\$ -	\$ 616,447	\$ -	\$ 60,000	\$ 325,000	\$ 450	\$ 1,001,897
Baseball	\$ -	\$ 600,000	\$ -	\$ -	\$ 650,000	\$ 450	\$ 1,250,450
Basketball	\$ 5,050,000	\$ 474,000	\$ 940,000	\$ 629,300	\$ 950,000	\$ 2,558,209	\$ 10,601,509
Bocce	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Boccia	\$ -	\$ -	\$ 320,000	\$ 360,500	\$ -	\$ 16,500	\$ 697,000
Bowls	\$ 873,600	\$ 450,000	\$ 400,000	\$ -	\$ 650,000	\$ 6,450	\$ 2,380,050
Boxing	\$ -	\$ 300,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 350,000
Combat Institute *	\$ 2,430,000	\$ 397,000	\$ -	\$ -	\$ -	\$ -	\$ 2,827,000
Cricket	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,450	\$ 2,700,450
Croquet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 450
Cycling	\$ 7,430,000	\$ 673,044	\$ 2,000,000	\$ 150,000	\$ 650,000	\$ 1,147,450	\$ 12,050,494
Diving	\$ 3,000,000	\$ 565,000	\$ -	\$ -	\$ 50,000	\$ 6,000	\$ 3,621,000
Equestrian	\$ 2,800,000	\$ 453,125	\$ 675,000	\$ 200,000	\$ 450,000	\$ -	\$ 4,578,125
Fencing	\$ -	\$ 172,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 222,000
Flying Disc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 450
Football	\$ 1,900,000	\$ 380,000	\$ -	\$ -	\$ -	\$ 8,770,450	\$ 11,050,450
Golf	\$ 1,100,000	\$ 600,921	\$ -	\$ -	\$ 650,000	\$ 450	\$ 2,351,371
Gridiron	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 450
Gymnastics	\$ 260,000	\$ 1,650,000	\$ -	\$ -	\$ 950,000	\$ 12,450	\$ 2,872,450
Handball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 450
Hockey	\$ 5,100,000	\$ 1,054,000	\$ -	\$ -	\$ 650,000	\$ 6,450	\$ 6,810,450
Ice Racing	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 450	\$ 50,450
Judo	\$ -	\$ 300,000	\$ -	\$ 85,765	\$ 100,000	\$ -	\$ 485,765
Karate	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 450	\$ 100,450
Modern Pentathlon	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Motorcycling	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 450	\$ 100,450
Motorsport	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 450	\$ 200,450
Netball	\$ 2,341,599	\$ 470,000	\$ -	\$ -	\$ 950,000	\$ 450	\$ 3,762,049
Olympic Winter Institute	\$ 5,000,000	\$ 311,000	\$ -	\$ -	\$ -	\$ -	\$ 5,311,000
Orienteering	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Paddle	\$ 6,250,000	\$ 560,000	\$ 900,000	\$ 150,000	\$ 200,000	\$ 120,450	\$ 8,180,450
Paralympics **	\$ -	\$ -	\$ 4,050,000	\$ 631,200	\$ 300,000	\$ 3,120,450	\$ 8,101,650
Polocrosse	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 450	\$ 50,450
Pony Club	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 450	\$ 100,450
Rowing	\$ 9,205,000	\$ 702,500	\$ 850,000	\$ 150,000	\$ 200,000	\$ 23,100	\$ 11,130,600
Rugby	\$ 2,500,000	\$ 1,320,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 3,840,000
Sailing	\$ 7,825,000	\$ 742,000	\$ -	\$ -	\$ 650,000	\$ 450	\$ 9,217,450
Shooting	\$ 2,460,000	\$ 350,000	\$ 510,000	\$ 100,000	\$ 200,000	\$ -	\$ 3,620,000
Skate	\$ 850,000	\$ 237,500	\$ -	\$ -	\$ -	\$ -	\$ 1,087,500
Snow	\$ 900,000	\$ 540,000	\$ 1,250,000	\$ 150,000	\$ 450,000	\$ 15,000	\$ 3,305,000
Softball	\$ -	\$ 1,310,000	\$ -	\$ -	\$ 450,000	\$ 450	\$ 1,760,450
Sports Climbing	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 450	\$ 165,450
Squash	\$ 590,000	\$ 350,000	\$ -	\$ -	\$ 450,000	\$ 10,450	\$ 1,400,450
Surf Life Saving	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 450	\$ 650,450
Surfing	\$ 2,000,000	\$ 612,500	\$ -	\$ -	\$ 450,000	\$ -	\$ 3,062,500
Swimming	\$ 10,500,000	\$ 805,000	\$ 2,250,000	\$ 175,000	\$ 650,000	\$ 41,000	\$ 14,421,000
Table Tennis	\$ -	\$ 250,000	\$ 900,000	\$ 218,750	\$ 200,000	\$ 450	\$ 1,569,200

Taekwondo	\$	-	\$	300,000	\$	-	\$	85,500	\$	200,000	\$	-	\$	585,500
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NSO	High Performance <sup>2</sup> - Able		Pathways		High Performance <sup>2</sup> - Para		Pathways - Para		Participation Growth Funding		Other <sup>3</sup>		Total	
	FY2023-23		FY2023-23		FY2023-23		FY2023-23		FY2023-23		FY2023-23		FY2023-23	
Tennis	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,000,000	\$	3,000,000
Tenpin Bowling	\$	-	\$	-	\$	-	\$	-	\$	450,000	\$	450	\$	450,450
Touch Football	\$	-	\$	-	\$	-	\$	-	\$	650,000	\$	450	\$	650,450
Triathlon	\$	2,480,000	\$	505,000	\$	840,000	\$	150,000	\$	450,000	\$	450	\$	4,425,450
University Sport	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$	450	\$	50,450
Volleyball	\$	2,400,000	\$	470,000	\$	-	\$	-	\$	450,000	\$	10,000	\$	3,330,000
Water Polo	\$	2,500,000	\$	1,513,920	\$	-	\$	-	\$	200,000	\$	6,450	\$	4,220,370
Waterski & Wakeboard	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	450	\$	100,450
Weightlifting	\$	255,000	\$	250,175	\$	-	\$	-	\$	50,000	\$	-	\$	555,175
Wrestling	\$	-	\$	85,000	\$	-	\$	-	\$	50,000	\$	-	\$	135,000

#### National Sporting Organisations for people with disability (NSOD)

Blind Sports	\$	-	\$	-	\$	-	\$	-	\$	65,000	\$	450	\$	65,450
Deaf Sports	\$	-	\$	-	\$	-	\$	-	\$	85,000	\$	450	\$	85,450
Disability Sports	\$	-	\$	-	\$	-	\$	-	\$	210,000	\$	450	\$	210,450
Disabled Wintersport	\$	-	\$	-	\$	-	\$	-	\$	60,000	\$	-	\$	60,000
Riding for the Disabled	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	450	\$	100,450
Special Olympics	\$	-	\$	-	\$	-	\$	-	\$	545,000	\$	450	\$	545,450
Sport Inclusion Australia	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	-	\$	100,000
Transplant	\$	-	\$	-	\$	-	\$	-	\$	70,000	\$	-	\$	70,000
Australian Sporting Alliance for People with a Disability	\$	-	\$	-	\$	-	\$	-	\$	-	\$	185,000	\$	185,000

#### Total

NSO:	\$	95,200,199	\$	22,320,132	\$	19,412,477	\$	3,421,015	\$	16,025,000	\$	21,629,009	\$	178,007,832
NSOD:	\$	-	\$	-	\$	-	\$	-	\$	1,235,000	\$	187,250	\$	1,422,250
<b>Total Investment</b>	\$	<b>95,200,199</b>	\$	<b>22,320,132</b>	\$	<b>19,412,477</b>	\$	<b>3,421,015</b>	\$	<b>17,260,000</b>	\$	<b>21,816,259</b>	\$	<b>179,430,082</b>

#### Notes:

1. This table reflects investment allocations for activities primarily undertaken in 2022/23, and includes a portion of investment paid in June 2022 as reported in the 2021/22 ASC Annual Report. The expenditure profile of a High Performance Program can vary significantly from year to year of an Olympic/Paralympic cycle. It is the expectation of the ASC that the sport manages the funding provided annually to support activities to enable the implementation of their four year High Performance Plan.
  2. High Performance includes High Performance, Athlete Wellbeing & Engagement, Performance Pathways, Equipment Funding, Mental Performance in Competition, National Generation 2032 Coach Program, and other high performance one-off initiatives.
  3. Other Funding includes Women Leaders in Sport, Coach Experiential Learning Program, Preventative Health Initiatives, Legacy Projects and other one-off initiatives.
- \* Combat Institute High Performance funding includes funding for Boxing, Judo and Taekwondo.
- \*\* Paralympics High Performance funding includes funding for Wheelchair Rugby.